



Athletics/Performing Arts Final Report

Triton Regional High School Athletics Program

Sport	Participants	Aug. 2006 User Fees	Aug. 2006 Program Cost	Final Adjusted Program Cost	Projected Fee w/NO HEROES	Final User Fee	Difference
JV & Varsity Football	55	\$716	\$39,400	\$36,800	\$669	\$237	\$432
Cheering	23	\$335	\$7,700	\$8,724	\$379	\$237	\$142
B & G Crosscountry	49	\$204	\$10,000	\$10,000	\$204	\$200	\$4
Field Hockey	32	\$469	\$15,000	\$14,901	\$466	\$237	\$229
Golf	12	\$533	\$6,400	\$6,497	\$541	\$237	\$305
Boys Soccer	43	\$349	\$15,000	\$15,031	\$350	\$237	\$113
Girls Soccer	37	\$405	\$15,000	\$14,314	\$387	\$237	\$150
Boys Basketball	35	\$733	\$25,650	\$21,861	\$625	\$237	\$388
Girls Basketball	20	\$1,283	\$25,650	\$15,967	\$798	\$237	\$562
Wrestling	37	\$422	\$15,600	\$13,628	\$368	\$237	\$131
Indoor Track - Girls/Boys	60	\$450	\$27,000	\$22,678	\$378	\$237	\$141
Ice Hockey	39	\$1,177	\$45,900	\$35,242	\$904	\$237	\$667
Cheering	25	\$308	\$7,700	\$7,593	\$304	\$237	\$67
Baseball	44	\$400	\$17,600	\$18,922	\$430	\$237	\$193
Softball	26	\$577	\$15,000	\$15,575	\$599	\$237	\$362
Boys & Girls LaCrosse	85	\$341	\$28,980	\$23,412	\$275	\$237	\$38
Boys & Girls Track	139	\$205	\$28,500	\$27,393	\$197	\$197	\$0
Boys & Girls Tennis	33	\$455	\$15,000	\$12,876	\$390	\$237	\$153
Totals	794		\$361,080	\$321,415			

Triton Regional High School - Middle School - Elementary Performing Arts Program

Activity	Participants	Aug. 2006 User Fees	Aug. 2006 Program Cost	Final Adjusted Program Cost	Projected Fee w/NO HEROES	Final User Fee	Difference
Select Choir (HS)	37	\$54	\$2,000.00	\$2,000	\$54	\$52	\$2
Musical	60	\$154	\$10,200.00	\$9,250	\$154	\$108	\$47
Play*	45	\$89	\$4,800.00	\$4,000	\$89	\$71	\$17
Marching Band*	68	\$199	\$19,800.00	\$13,500	\$199	\$154	\$44
MS - Jazz Band	23	\$56	\$1,280.00	\$1,280	\$56	\$53	\$3
MS - Select Choir	25	\$50	\$1,250.00	\$1,250	\$50	\$50	\$0
Elementary Choir	39	\$50	\$1,950.00	\$1,950	\$50	\$50	\$0
Elementary Instrumental/Ban	200	\$280	\$42,000.00	\$53,640	\$268	\$211	\$57
Totals	497		\$83,280	\$86,870			

Final Heroes Donations: Breakdown by Category		General Proceeds Applied to Each Category	Total Heroes Applied
Total General Raised	\$29,188		
Total Athletics Raised	\$120,759	\$22,307	\$143,066
Total Performing Arts Raised	\$11,316	\$6,881	\$18,197
Total Heroes Funds Raised	\$161,263		\$161,263